

Cost Estimates for Strawberry Production, Harvest and Marketing

Monthly Cost Estimates

Month	Equipment Costs	Material Costs	Labor Costs	Total Costs
June	223.92	112.60	264.42	\$600.94
July	0.00	0.00	4.72	\$4.72
August	146.76	0.00	79.10	\$225.86
September	739.82	4,817.43	551.41	\$6,108.66
October	54.90	218.30	60.40	\$333.61
November	14.56	205.93	6.61	\$227.09
December	15.50	1,338.44	515.11	\$1,869.04
January	0.00	0.00	397.71	\$397.71
February	43.13	373.09	356.40	\$772.62
March	412.46	329.36	561.39	\$1,303.22
April	327.44	963.10	946.22	\$2,236.76
May	136.13	1,993.89	2,313.09	\$4,443.12
Annual Charges	0.00	0.00	0.00	\$226.00
Total per Year	\$2,114.63	\$10,352.14	\$6,056.58	\$18,749.35

Cost Estimates for Stages of Production

Stage	Equipment Costs	Material Costs	Labor Costs	Total Costs
Land Preparation	223.92	112.60	264.42	\$600.94
Pre-Plant	510.29	1,367.43	289.45	\$2,167.18
Trans-Plant	445.75	3,874.23	412.79	\$4,732.76
Dormant	15.50	1,338.44	972.14	\$2,326.07
Pre-Harvest	741.30	979.95	1,024.41	\$2,745.66
Harvest	177.87	2,679.49	3,093.37	\$5,950.74
Annual Charges	0.00	0.00	0.00	\$226.00
Total per Year	\$2,114.63	\$10,352.14	\$6,056.58	\$18,749.35

Monthly Labor Estimates

Percent Total	Month	Labor (Hours)	Percent Total
3.21%	June	31.20	1.40%
0.03%	July	0.30	0.01%
1.20%	August	9.33	0.42%
32.58%	September	61.90	2.77%
1.78%	October	5.93	0.27%
1.21%	November	0.78	0.03%
9.97%	December	60.78	2.72%
2.12%	January	46.50	2.08%
4.12%	February	39.06	1.75%
6.95%	March	52.56	2.35%
11.93%	April	491.01	21.96%
23.70%	May	1,437.01	64.26%
1.21%	Total Annual	2,236.36	100.00%
100.00%			

Labor Estimates for Stages of Production

Percent Total	Month	Labor (Hours)	Percent Total
3.21%	Land Preparation	31.20	1.40%
11.56%	Pre-Plant	30.73	1.37%
25.24%	Trans-Plant	47.51	2.12%
12.41%	Dormant	114.28	5.11%
14.64%	Pre-Harvest	95.65	4.28%
31.74%	Harvest	1,916.99	85.72%
1.21%	Total Annual	2,236.36	100.00%
100.00%			

